

**MANOR ISD**  
**2019 - 2020 BUDGET**  
**APPROVED BY BOARD - JUNE 26, 2019**

	General Operating	Debt Service	Child Nutrition
<b>REVENUE</b>			
Tax Revenues & Other Local Revenues	\$ 49,714,500	\$ 29,326,500	\$ 1,531,158
State Revenues	\$ 39,412,067	\$ 0	\$ 33,000
Federal Revenues	\$ 1,760,000	\$ -	\$ 4,550,000
Other Resources	\$ _____ -	\$ _____ -	\$ _____
<b>TOTAL REVENUE</b>	<b><u>\$ 90,886,567</u></b>	<b><u>\$ 29,326,500</u></b>	<b><u>\$ 6,114,158</u></b>
<b>EXPENDITURES</b>			
11 Instruction	\$ 49,357,184	\$ -	\$ -
12 Instructional Resources & Media	\$ 1,002,797	\$ -	\$ -
13 Staff Development	\$ 1,245,944	\$ -	\$ -
21 Instructional Leadership	\$ 3,324,184	\$ -	\$ -
23 School Leadership	\$ 6,649,219	\$ -	\$ -
31 Guidance & Counseling	\$ 2,437,854	\$ -	\$ -
32 Social Work Services	\$ 831,001	\$ -	\$ -
33 Health Services	\$ 1,144,458	\$ -	\$ -
34 Transportation	\$ 5,365,415	\$ -	\$ -
35 Child Nutrition	\$ -	\$ -	\$ 6,114,158
36 Co-curricular/Extra-curricular	\$ 2,461,922	\$ -	\$ -
41 General Administration	\$ 3,004,842	\$ -	\$ -
51 Maintenance & Operations	\$ 9,608,810	\$ -	\$ -
52 Security	\$ 1,240,536	\$ -	\$ -
53 Data Processing	\$ 2,060,882	\$ -	\$ -
61 Community Services	\$ 646,519	\$ -	\$ -
71 Debt Service	\$ -	\$ 27,246,443	\$ -
81 Facilities Acquisition & Construction	\$ -	\$ -	\$ -
95 JJAEP Program	\$ 5,000	\$ -	\$ -
99 Property Appraisal	\$ 500,000	\$ -	\$ -
Transfers to Other Funds	\$ _____ -	\$ _____ -	\$ _____
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 90,886,567</u></b>	<b><u>\$ 27,246,443</u></b>	<b><u>\$ 6,114,158</u></b>
<b>Net Operating Results</b>	<b>\$ 0</b>	<b>\$ 2,080,057</b>	<b>\$ -</b>
<b>Beginning Fund Balance</b>	<b><u>\$ 22,371,404</u></b>	<b><u>\$ 42,909,180</u></b>	<b><u>\$ 1,522,360</u></b>
<b>Ending Fund Balance</b>	<b><u>\$ 22,371,404</u></b>	<b><u>\$ 44,989,237</u></b>	<b><u>\$ 1,522,360</u></b>

