

Facility Use & Cost Ranking
Manor ISD
All Facilities -- 7/2018 to 7/2018

| Facility | Electricity (kWh) | Electricity Cost | Natural Gas (Therms) | Natural Gas Cost | Water (Gallons) | Water Cost | Wastewater (Gallons) |
|--|--------------------------|-------------------------|-----------------------------|-------------------------|------------------------|-------------------|-----------------------------|
| Blake Manor Elementary | 70,800 | \$6,218 | 0 | \$0 | 19,600 | \$1,751 | 9,000 |
| Bluebonnet Trail Elementary | 49,500 | \$5,188 | 114 | \$145 | 25,400 | \$524 | 25,400 |
| Central Administration/MAP | 91,000 | \$7,733 | 0 | \$0 | 0 | \$0 | 0 |
| Decker Elementary | 43,141 | \$5,055 | 64 | \$106 | 20,300 | \$401 | 20,300 |
| Decker Middle School | 120,000 | \$12,623 | 448 | \$329 | 510,600 | \$3,377 | 28,900 |
| Lagos Elementary | 42,900 | \$3,928 | 0 | \$0 | 0 | \$0 | 0 |
| Manor Elementary | 52,960 | \$4,139 | 0 | \$0 | 0 | \$0 | 0 |
| Manor Excel Academy | 7,549 | \$773 | 0 | \$0 | 0 | \$0 | 0 |
| Manor High/Athletic Fields/F&C | 399,240 | \$31,472 | 0 | \$0 | 219 | \$21 | 0 |
| Manor Middle School | 105,840 | \$8,235 | 0 | \$0 | 0 | \$0 | 0 |
| Manor New Tech High School | 139,799 | \$12,282 | 0 | \$0 | 0 | \$0 | 0 |
| Manor New Tech Middle School | 98,100 | \$8,440 | 0 | \$0 | 0 | \$0 | 0 |
| Manor Senior High School/MAC/Field House | 155,040 | \$12,738 | 0 | \$0 | 410,990 | \$2,488 | 0 |
| Oak Meadows Elementary | 38,100 | \$5,918 | 167 | \$156 | 29,200 | \$570 | 29,000 |
| Old Admin Building | 40 | \$60 | 0 | \$0 | 0 | \$0 | 0 |
| Pioneer Crossing Elementary | 63,300 | \$7,841 | 0 | \$0 | 7,000 | \$210 | 7,000 |
| Presidential Meadows Elementary | 55,800 | \$4,898 | 0 | \$0 | 0 | \$0 | 0 |
| Shadowglen Elementary | 55,800 | \$4,932 | 0 | \$0 | 11,000 | \$169 | 0 |
| Transportation Department | 200 | \$55 | 0 | \$0 | 0 | \$0 | 0 |
| Grand Total | 1,589,109 | \$142,528 | 794 | \$736 | 1,034,309 | \$9,511 | 119,600 |

**Wastewater
Cost**

\$2,048

\$287

\$0

\$226

\$303

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$303

\$0

\$88

\$0

\$0

\$0

\$3,256