

Facility Use & Cost Ranking

Manor ISD

All Facilities -- 12/2018 to 12/2018

| Facility | Electricity (kWh) | Electricity Cost | Natural Gas (Therms) | Natural Gas Cost | Water (Gallons) | Water Cost | Wastewater (Gallons) | Wastewater Cost |
|--|----------------------|------------------|-------------------------|---------------------|--------------------|----------------|-------------------------|--------------------|
| Blake Manor Elementary | 35,000 | \$3,808 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Bluebonnet Trail Elementary | 37,000 | \$4,864 | 0 | \$0 | 62,800 | \$719 | 62,800 | \$674 |
| Central Administration/MAP | 51,875 | \$10,103 | 1,685 | \$1,037 | 0 | \$0 | 0 | \$0 |
| Decker Elementary | 53,327 | \$6,805 | 0 | \$0 | 62,900 | \$626 | 62,900 | \$651 |
| Decker Middle School | 65,658 | \$8,209 | 1,928 | \$1,240 | 296,200 | \$2,005 | 58,100 | \$586 |
| Lagos Elementary | 36,000 | \$3,573 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Manor Elementary | 26,320 | \$2,587 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Manor Excel Academy | 27,189 | \$3,754 | 1,535 | \$1,027 | 0 | \$0 | 0 | \$0 |
| Manor High/Athletic Fields/F&C | 236,760 | \$27,213 | 0 | \$0 | 724 | \$23 | 0 | \$0 |
| Manor Middle School | 52,560 | \$5,130 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Manor New Tech High School | 49,657 | \$9,977 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Manor New Tech Middle School | 69,000 | \$6,822 | 1,171 | \$796 | 0 | \$0 | 0 | \$0 |
| Manor Senior High School/MAC/Field House | 107,200 | \$11,206 | 0 | \$0 | 118,180 | \$988 | 0 | \$0 |
| Oak Meadows Elementary | 20,400 | \$5,628 | 0 | \$0 | 75,900 | \$869 | 75,900 | \$755 |
| Old Admin Building | 40 | \$83 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Pioneer Crossing Elementary | 39,000 | \$5,233 | 248 | \$190 | 52,400 | \$456 | 52,400 | \$501 |
| Presidential Meadows Elementary | 45,800 | \$5,542 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Shadowglen Elementary | 33,300 | \$3,224 | 1,145 | \$719 | 52,000 | \$714 | 0 | \$0 |
| Transportation Department | 19,290 | \$1,728 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Grand Total | 1,005,376 | \$125,489 | 7,711 | \$5,009 | 721,104 | \$6,398 | 312,100 | \$3,168 |