

## Facility Use & Cost Ranking

### Manor ISD

All Facilities -- 6/2019 to 6/2019

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Therms)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Blake Manor Elementary	66,000	\$6,217	0	\$0	0	\$0	0	\$0
Bluebonnet Trail Elementary	47,500	\$4,645	0	\$0	9,700	\$428	9,700	\$125
Central Administration/MAP	76,228	\$6,731	99	\$83	0	\$0	0	\$0
Decker Elementary	42,745	\$4,719	0	\$0	43,000	\$513	43,000	\$446
Decker Middle School	34,072	\$10,406	226	\$187	199,500	\$1,476	23,700	\$253
Lagos Elementary	57,600	\$5,376	0	\$0	11,000	\$210	0	\$186
Manor Elementary	34,960	\$3,185	0	\$0	10,000	\$284	10,000	\$300
Manor Excel Academy	29,142	\$2,852	2	\$51	32,000	\$554	4,000	\$693
Manor High/Athletic Fields/F&C	302,040	\$27,657	0	\$0	553,066	\$3,237	39,000	\$750
Manor Middle School	69,840	\$6,327	0	\$0	550,000	\$3,577	459,000	\$3,032
Manor New Tech High School	73,779	\$6,607	50	\$65	327,000	\$2,155	0	\$630
Manor New Tech Middle School	102,000	\$9,457	93	\$88	10,000	\$164	0	\$120
Manor Senior High School/MAC/Field House	185,060	\$17,187	0	\$0	146,040	\$1,130	0	\$0
Oak Meadows Elementary	54,000	\$4,955	0	\$0	38,400	\$609	35,100	\$362
Old Admin Building	40	\$37	0	\$0	1,000	\$32	1,000	\$44
Pioneer Crossing Elementary	60,300	\$6,929	84	\$79	50,100	\$443	50,100	\$480
Presidential Meadows Elementary	55,400	\$5,221	0	\$0	67,000	\$169	67,000	\$90
Shadowglen Elementary	53,400	\$4,938	8	\$49	40,000	\$290	40,000	\$278
Transportation Department	48,200	\$4,515	0	\$0	0	\$0	0	\$0
<b>Grand Total</b>	<b>1,392,306</b>	<b>\$137,963</b>	<b>562</b>	<b>\$603</b>	<b>2,087,806</b>	<b>\$15,272</b>	<b>781,600</b>	<b>\$7,788</b>