

## Facility Use & Cost Ranking

### Manor ISD

All Facilities -- 12/2019 to 12/2019

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Therms)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Blake Manor Elementary	42,200	\$4,246	0	\$0	0	\$0	0	\$0
Bluebonnet Trail Elementary	38,500	\$4,898	0	\$0	29,900	\$539	29,900	\$334
Central Administration/MAP	454,997	\$4,724	1,233	\$724	0	\$0	0	\$0
Decker Elementary	1,957	\$4,511	0	\$0	147,400	\$1,088	65,400	\$676
Decker Middle School	59,686	\$7,579	1,024	\$513	536,700	\$3,321	55,900	\$565
Lagos Elementary	39,900	\$3,730	0	\$0	45,000	\$424	0	\$390
Manor Elementary	25,960	\$2,469	1,005	\$537	41,000	\$480	41,000	\$486
Manor Excel Academy	27,350	\$2,617	809	\$478	11,000	\$509	0	\$573
Manor High/Athletic Fields/F&C	224,640	\$21,292	3,255	\$1,739	1,275,461	\$6,585	172,000	\$750
Manor Middle School	51,840	\$4,895	1,657	\$885	301,000	\$1,789	51,000	\$644
Manor New Tech High School	84,553	\$7,232	6,910	\$3,995	280,100	\$2,205	0	\$846
Manor New Tech Middle School	75,000	\$7,024	940	\$588	38,000	\$270	0	\$120
Manor Senior High School/MAC/Field House	133,640	\$12,706	0	\$0	170,150	\$1,254	0	\$0
Oak Meadows Elementary	22,800	\$7,871	0	\$0	44,900	\$646	44,900	\$457
Old Admin Building	20	\$35	0	\$0	1,000	\$32	0	\$44
Pioneer Crossing Elementary	39,600	\$5,002	1,086	\$715	59,900	\$262	59,900	\$287
Presidential Meadows Elementary	49,600	\$5,579	0	\$0	0	\$0	0	\$0
Shadowglen Elementary	36,300	\$3,668	1,006	\$579	0	\$0	0	\$0
Transportation Department	33,800	\$3,118	0	\$0	0	\$0	0	\$0
<b>Grand Total</b>	<b>1,442,343</b>	<b>\$113,195</b>	<b>18,924</b>	<b>\$10,753</b>	<b>2,981,511</b>	<b>\$19,403</b>	<b>520,000</b>	<b>\$6,171</b>