

Date: 10/09/08

03.07.11.00.01-010096

BUDGET ORIGINAL REVENUE SPECIAL REVENUE (Date: 8/2008)

PAGE: 1

Obj	TITLE	2007-08	2008-09
574-	OTHER REVENUE/LOCAL SOURCES	5,000.00	5,000.00
575-	COCURRICULAR REVENUE	706,544.00	801,000.00
581-	FSP AND PER CAPITA REVENUE	985,027.00	964,585.00
582-	STATE PROGRAM REVENUES	16,000.00	432,213.00
583-	STATE/OTHER AGENCIES	86,878.00	42,445.00
584-	SHARED SERV. ARR./STATE	0.00	0.00
591-	FEDERAL THROUGH OTHER ENTITIES	0.00	0.00
592-	FEDERAL REVENUES/TEA	3,264,775.00	3,831,700.00
593-	SHARS REVENUE/MEDICAID	50,000.00	50,000.00
595-	SHARED SERV. ARR./FEDERAL	82,959.00	88,992.00
791-	OTHER RESOURCES	0.00	0.00
798-		0.00	0.00
799-		0.00	0.00

Grand Revenue T 5,197,183.00 6,215,935.00

***** End of report *****