

Date: 10/09/08

03.07.11.00.01-010096

BUDGET ORIGINAL BY FUNCTION SPECIAL REVENUE (Date: 8/2008)

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Comme	Comme	2007-08	2008-09
	<u>DESCRIPTION</u>	<u>Original Budget</u>	<u>Original Budget</u>
11	INSTRUCTION	1,939,026.00	2,275,855.00
13	CURRICULUM DEV.& INS	0.00	68,218.00
21	INSTRUCTIONAL LEADER	157,169.00	162,050.00
23	SCHOOL LEADERSHIP	156,805.00	179,102.00
31	GUIDANCE & COUNSELIN	379,997.00	237,288.00
32	SOCIAL WORK SERVICES	121,158.00	117,314.00
35	FOOD SERVICES	2,732,544.00	3,144,318.00
51	PLANT MAINTENANCE &	20,000.00	20,000.00
61	COMMUNITY SERVICES	11,528.00	11,790.00
Grand Expense Totals		5,518,227.00	6,215,935.00

***** End of report *****