

BUDGET LOCAL & SPECIAL REVENUE BY THIRD LEVEL REVENUE (Date: 9/2006)

2006-07		
<u>Obj</u>	<u>DESCRIPTION</u>	<u>Original Budget</u>
571-	TAX REVENUE	24,916,742.00
573-	TUITION AND FEES	0.00
574-	OTHER REVENUE/LOCAL	272,403.00
575-	COCURRICULAR REVENUE	572,500.00
576-	INTERMEDIATE SOURCES	0.00
581-	FSP AND PER CAPITA R	10,095,100.00
582-	STATE PROGRAM REVENU	122,455.00
583-	STATE/OTHER AGENCIES	1,566,498.00
584-	SHARED SERV. ARR./ST	0.00
591-	FEDERAL THROUGH OTHE	0.00
592-	FEDERAL REVENUES/TEA	2,775,554.00
593-	SHARS REVENUE/MEDICA	10,450.00
594-	FEDERAL REVENUE/FEDE	25,000.00
595-	SHARED SERV. ARR./FE	0.00
702-	OTHER RESOURCES	0.00
791-	OTHER RESOURCES	0.00
798-		0.00
799-		0.00
<hr/> Grand Revenue Totals		40,356,702.00

***** End of report *****