

Date: 10/09/08

03.07.11.00.01-010096

BUDGET ORIGINAL REVENUE LOCAL (Date: 8/2008)

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Obj	TITLE	2007-08	2008-09
571-	TAX REVENUE	21,580,994.00	25,862,806.00
573-	TUITION AND FEES	0.00	0.00
574-	OTHER REVENUE/LOCAL SOURCES	632,000.00	691,508.00
575-	COCURRICULAR REVENUE	43,000.00	43,000.00
576-	INTERMEDIATE SOURCES	0.00	0.00
581-	FSP AND PER CAPITA REVENUE	16,564,774.00	18,399,088.00
582-	STATE PROGRAM REVENUES	4,000.00	4,000.00
583-	STATE/OTHER AGENCIES	1,480,964.00	1,916,315.00
594-	FEDERAL REVENUE/FEDERAL	0.00	0.00
595-	SHARED SERV. ARR./FEDERAL	0.00	0.00
702-	OTHER RESOURCES	0.00	0.00
791-	OTHER RESOURCES	0.00	0.00
799-		0.00	0.00

Grand Revenue T 40,305,732.00 46,916,717.00

***** End of report *****